

SUMMARY OF VETERANS' AFFAIRS¹

Source: Department of Veterans' Affairs (360) 753-5586, 1-800-562-2308

Internet Homepage: <http://www.dva.wa.gov>

State Fiscal Year	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
<u>Department of Veterans' Affairs</u>											
Veteran Population	658,597	661,567	664,603	667,296	669,965	677,074	653,459	648,176	642,224	649,049	640,520
Operating Expenditures - \$	21,763,223	25,041,101	25,178,667	25,662,513	26,811,723	28,341,821	28,283,137	30,310,478	32,015,590	34,140,828	35,194,310
<u>State Veterans Homes²</u>											
Resident Population (Combined)	502	510	516	502	509	517	486	493	464	478	513
Operating Expenditures - \$	18,979,637	21,552,510	21,719,301	22,205,913	22,761,921	23,695,768	23,515,829	24,916,855	26,380,905	28,602,373	30,337,358
<u>Veterans Services</u>											
Contacts Made ³	12,998	15,083	13,938	13,639	15,175	15,204	11,151	--	--	--	--
Claims Filed ³	--	--	--	--	--	--	--	7,099	7,284	8,657	8,349
Operating Expenditures - \$	2,147,027	2,094,573	2,132,795	2,134,975	2,767,064	2,951,187	3,029,924	3,265,124	3,513,622	3,817,653	3,327,544
<u>Veterans Estate Management Program⁴</u>											
Estates Managed	283	267	392	446	473	515	498	550	536	556	615
Estates - \$	904,280	857,149	1,050,388	1,134,000	1,684,541	2,634,116	2,507,980	3,401,021	3,777,942	4,721,829	5,907,381
<u>Agency Administration (Headquarters)</u>											
Operating Expenditures - \$	636,559	1,394,018	1,326,571	1,321,625	1,282,738	1,694,866	1,737,384	2,128,499	2,121,063	1,720,802	1,529,408

¹The Department of Veterans' Affairs is organized into three program areas. The table has been changed to reflect this. From Fiscal Year 1994 forward, data are displayed according to this organizational structure.

²Soldiers Home & Colony, the Veterans Home, and the Spokane Veterans Home (opened 10/2001) combined.

³Year 2000 onward, actual claims filed with the federal Veterans' Administration for potential compensation or pension. Prior fiscal years, contacts made.

⁴Formerly known as the Guardianship Program.

Table: ST20